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Programme and Budget Committee

First additional session
Vienna, 22 November 1993
Item 2 of the provisional agenda

PROVISIONAL AGENDA

1. *Opening of the first additional session.*

2. *Adoption of the agenda.*

3. *Programme and budgets, 1994-1995.*

At the request of the Programme and Budget Committee (conclusion 93/II), the Industrial Development Board in its decision IDB.11/Dec.24 decided to submit to the General Conference for consideration and approval the programme and budgets for 1994-1995 as contained in documents PBC.9/2-IDB.11/2 and revised in PBC.9/2/Rev.1-IDB.11/2/Rev.1 and Add.1. (These documents were later combined into one single document under the symbol GC.5/14.)

In decision IDB.11/Dec.24 (para. (d)(v)) the Board also authorized the Director-General to adjust the appropriations recommended in that decision to take into account possible decisions at the resumed eleventh session of the Board of 28-29 October 1993 on the future role of UNIDO and to submit his revised proposals to the General Conference at its fifth session.

On 29 October 1993 the Board adopted decision IDB.11/Dec.40 in which it endorsed the proposals of the Director-General set out in document IDB.11/31-GC.5/23 on the future policy framework of UNIDO and its organizational and staff structure and requested the Director-General to make the necessary adjustments to the proposed regular budget appropriations, on the basis of that document, not exceeding the level of the financial ceiling recommended in decision IDB.11/Dec.24. It also requested the Director-General, keeping in mind financial regulation 4.3 (a), to redistribute the budgetary resources resulting from the implementation of decision IDB.11/Dec.40 in accordance with the new priorities and programmes proposed for the Organization and bearing in mind the development objectives of UNIDO. The Board also decided to convene an additional session of the Programme and Budget Committee on Monday morning, 22 November 1993 and to resume again, immediately thereafter, its eleventh session for the purpose of considering the adjustments to the proposals of the Director-General for the programme of work and related estimates for the 1994-1995 biennium.

The Committee will thus have before it:

- Programme and budgets, 1994-1995. Adjusted proposals on the basis of Industrial Development Board decision IDB.11/Dec.40. Submitted by the Director-General.

4. Adoption of the report of the first additional session.

5. Closure of the first additional session.

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